

ABSTRACT

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DEVELOPMENT OF BUDGET PLAN FOR CENTRAL JAKARTA METRO POLICE

While carrying out professional work at the Central Jakarta Metro Police in the Planning Section, in my professional work I was directly involved in carrying out work on the Time Line process for the preparation of the Central Jakarta Metro Police RKA-KL from the Initiative stage I from November Earlier Year to January of the Current Year which consisted of from the Proposed Needs Plan for the next Fiscal Year on the basis of the President setting Wise directions and Priorities, Baseline Evaluation, Formulating New Initiatives, Politics, Budgeting, and (DPR-RI), in February to March entering the stage of preparing the Indicative Ceiling, in April SD The month of July enters the stage of Initiative II preparation of the Budget Ceiling, enters Initiative III of the preparation of the Budget Allocation Ceiling, which is prepared in August to November basis Financial Memorandum of RAPBN (state revenue and expenditure budget plan), November entering Determination DIPA by the Ministry of Finance. In Time Line process for the preparation of the RKA-KL using a special application from the Ministry of Finance, namely the SAKTI application (Agency Level Financial System).

Keywords: *Time Line for the Preparation of the Central Jakarta Metro Police RKA-KL from the Initiative I, Initiative II, and Initiative III stages.*